





C.I.C. N°	NOMBRES Y APELLIDOS	ESTADO	CONCEPTO	DENOMINACIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO A DICIEMBRE	AGUINALDO 2021	MONTO TOTAL
0,200,004	Juan Dionicio Ramirez Bogado	Contratado	113	Gasto de Representación	700000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,197,594	Blanca Teresa Franco	Contratado	144	Jornales	1391000	-	-	-	-	-	-	-	-	-	-	-	1,391,000	115,917	1,506,917
3,863,025	Reinaldo Andrés Melgarejo	Contratado	145	Honorarios Profesionales	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	22,000,000	2,000,000	24,000,000
2,038,075	Jorge Amaldo Giménez Ledezma	Contratado	145	Honorarios Profesionales	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	38,500,000	3,500,000	42,000,000
3,955,680	Juan Catalino Quiñonez Rotela	Contratado	145	Honorarios Profesionales	-	1,945,455	1,945,455	1,945,455	1,945,455	1,945,455	1,945,455	1,945,455	1,945,455	1,945,455	1,945,455	1,945,455	21,400,005	2,000,000	23,400,005
745,005	Victor Miguel Ramirez Ricardi	Contratado	145	Honorarios Profesionales	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	38,500,000	3,500,000	42,000,000
384,353	Juan José García Guerra	Contratado	144	Jornales	2354000	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	28,248,000	2,200,000	30,448,000
4,660,438	Blanca Idalina Romero Santacruz	Contratado	144	Jornales	1605000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	19,260,000	1,605,000	20,865,000
1,294,443	Gustavo Javier Quiñonez Duarte	Contratado	144	Jornales	1819000	1,819,000	1,819,000	1,819,000	1,819,000	1,819,000	1,819,000	1,819,000	1,819,000	1,819,000	1,819,000	1,819,000	21,828,000	1,819,000	23,647,000
4,940,952	Juan Alberto Coronel Quiñonez	Contratado	145	Honorarios Profesionales	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	1,000,000
661,511	Eugenio Giménez Torres	Contratado	145	Honorarios Profesionales	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000	3,000,000
559,652	Luis María Cabrera	Contratado	145	Honorarios Profesionales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
4,999,514	Monica Noguera	Contratado	135	Comisionista	1284000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	17,784,000	-	17,784,000
3,526,609	Norma Elizabeth Medina	Contratado	145	Honorarios Profesionales	-	-	-	-	-	-	-	-	-	-	-	-	-	2,700,000	2,700,000
1,530,515	Virgilio Quiñonez	Contratado	144	Jornales	1070000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	12,840,000	1,070,000	13,910,000
6,320,295	Mario Jesus Lezme	Contratado	144	Jornales	220000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	2,640,000	200,000	2,840,000
4,213,529	María Adriana Santacruz	Contratado	144	Jornales	660000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	7,920,000	600,000	8,520,000
3,833,469	María Isabel Bogado Colina	Contratado	144	Jornales	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	954,000	11,448,000	954,000	12,402,000
5,252,074	Wilmar Moises Melgarejo Ramirez	Contratado	144	Jornales	1000000	927,727	927,727	927,727	927,727	927,727	927,727	927,727	927,727	927,727	927,727	927,727	11,204,997	250,000	11,454,997
2,149,699	Antía Raquel Acosta Insaurrealde	Contratado	144	Sueldos	3404545	4,377,273	4,377,273	4,377,273	4,377,273	4,377,273	4,377,273	4,377,273	4,377,273	4,377,273	4,377,273	4,377,273	51,554,548	495,000	52,049,548
2,438,860	Jorge Santander Riveros	Contratado	144	Jornales	1070000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	12,840,000	500,000	13,340,000
2,649,796	Inocencio Lopez Rivas	Contratado	144	Jornales	600000	-	-	-	-	-	-	-	-	-	-	-	600,000	-	600,000
625,610	Lidio Quiñonez Gavilan	Contratado	144	Jornales	1000000	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000
5,205,795	Esteban Ortiz Benegas	Contratado	144	Jornales	920000	-	-	-	-	-	-	-	-	-	-	-	920,000	-	920,000
6,586,363	Francisco Romero Ramirez	Contratado	144	Jornales	920000	-	-	-	-	-	-	-	-	-	-	-	920,000	-	920,000
4,592,530	Cesar Ramon Rolon Cespedes	Contratado	144	Jornales	1040000	-	-	-	-	-	-	-	-	-	-	-	1,040,000	-	1,040,000
2,482,671	Oscar Alcides Galeano	Contratado	144	Jornales	2400000	1,672,727	1,672,727	1,672,727	1,672,727	1,672,727	1,672,727	1,672,727	1,672,727	1,672,727	1,672,727	1,672,727	20,799,997	-	20,799,997
3,776,195	Catalino Martinez Ramirez	Contratado	144	Jornales	2400000	1,527,273	1,527,273	1,527,273	1,527,273	1,527,273	1,527,273	1,527,273	1,527,273	1,527,273	1,527,273	1,527,273	19,200,003	-	19,200,003
1,102,849	Teodoro Fariña Aquino	Contratado	144	Jornales	1080000	-	-	-	-	-	-	-	-	-	-	-	1,080,000	-	1,080,000
1,872,475	Juan Silvino Aquino Vega	Contratado	144	Jornales	-	856,000	856,000	856,000	856,000	856,000	856,000	856,000	856,000	856,000	856,000	856,000	9,416,000	-	9,416,000
5,109,848	Gerardo Gabriel Rojas Franco	Contratado	144	Jornales	-	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	4,400,000	-	4,400,000
4,223,207	Ruben Rodrigo Rolon	Contratado	144	Jornales	-	927,727	927,727	927,727	927,727	927,727	927,727	927,727	927,727	927,727	927,727	927,727	10,204,997	-	10,204,997
6,197,348	Rodrigo Ortiz Irala	Contratado	144	Jornales	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,000,000	-	11,000,000
1,974,074	Bias Ramon Rolon Ovelar	Contratado	144	Jornales	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,000,000	-	11,000,000
6,799,304	Armando Luis Fretes Bracho	Contratado	144	Jornales	-	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	24,200,000	-	24,200,000
					208,489,671	175,283,182	175,283,182	175,283,182	175,283,182	175,283,182	175,283,182	175,283,182	175,283,182	175,283,182	175,283,182	175,283,182	2,134,135,563	216,372,584	2,156,727,605